

Kensington & Chelsea HWB

	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Total
Kensington & Chelsea HWB Non-Elective Admission Trajectory for FY 2017/18	955	998	997	1008	965	937	947	900	913	883	851	879	11234

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Total
Kensington & Chelsea HWB Non-Elective Admission Trajectory for FY 2018/19	920	966	967	980	938	912	921	873	889	860	830	860	10916

Percentage Contribution

CCG Name	% HWB from CCG
NHS Brent CCG	0.1%
NHS Central London (Westminster) CCG	5.2%
NHS Hammersmith and Fulham CCG	1.2%
NHS West London (K&C & QPP) CCG	93.1%
Total	99.6%

NHS West London CCG Admissions				
Month	2015-16	2016-17	2017-18	2017-18 Plan
April	1359	1209	1312	1408
May	1479	1326	1337	1476
June	1510	1308	1305	1472
July	1508	1340	0	
August	1408	1268	0	
September	1403	1245	0	
October	1395	1376	0	
November	1344	1329	0	
December	1334	1326	0	
January	1264	1303	0	
February	1328	1265	0	
March	1315	1314	0	
Total	16647	15609	3954	
Growth		-6.24%	2.89%	

